

**WEST AREA COMMITTEE 3<sup>rd</sup> December 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS - Q2</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p><b>The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:</b></p> <p><b><u>WARD: ASPLEY, (Aspley, Bells Lane and Broxtowe Beats) Neighbourhood Development Officer, Sioban Campbell</u></b></p> <p><b>Key Successes</b>          Small Steps Big Changes Promotion event at Minver Sports Centre 23<sup>rd</sup> October 2014          As part of the SSBC (Small Steps Big Changes) funding, in partnership with SSBC and Aspley Partnership. We held an open day at the Minver Sports Centre during half-term to promote the new SSBC programme. The event was a great success with 130 people/children in attendance.</p>		

## What is SSBC?

Nottingham is one of 15 areas to be awarded a share of £185 million from The Big Lottery Fund in 2013 to develop long-term plans to support parents of children aged three and under in four of the Nottingham's wards.

Small Steps Big Changes (SSBC) is an opportunity to change the lives and life chances of Nottingham children in Aspley, Bulwell, Arboretum & St Ann's.

- SSBC will scale what works to improve the lives of young children in four areas of the city, including successful local initiatives such as:
- peer breast-feeding support
- supported book-gifting
- parent-child relationship programmes
- infant massage classes
- 'learning-through-play' schemes in the homes.
- Through co-production and parent-powered change, the program will drive the creation of the ten year Lottery-funded programme that will focus on preventing problems and helping children to live happy, healthy and fulfilled lives.

## Emerging issues

Nottinghamshire Police have just completed their 5 streets in 5 weeks. Findings to be reported back.

## The NAT (Aspley Neighbourhood Action Team)

November NAT – presentations from Safeguarding and the attendance officers at Ambleside and Rosslyn School.

## WARD: Bilborough (Balloon Woods, Bilborough, Denewood and Strelley Beats) Neighbourhood Development Officer, Julianne Christou

## Key Successes

- Set up a steering group for a new project 'Our Place' working with a range of partners including: Groundwork, BEST, Housing Association. Its aim is to improve intergenerational cohesion.
- Funding and partner commitment to hold a Bilborough Gems initiative this year.
- The Space Arts project which aims to encourage local participation in the Arts has proved a great success. Some achievements include: art in schools with parents and children, Bilborough resident participation in Lakeside Arts Centre.
- New Tenants and Residents Association in the Beechdale Area.
- Refurbishment of Strelley Social Club to become a community centre for the area, with improvements to the exterior and a revitalised boxing club.
- Improvements at the junction of Fremount Drive and Wigman Road to make it safer for pedestrians and drivers.
- New houses, flats and bungalows on Cranwell Road.
- Traffic safety improvements on the Firbeck Estate and the junction of Westwick Road and Birchover Road to make the areas safer for schoolchildren.
- A new footpath on Harvey Hadden Park from the Chingford Road area to Wigman Road, which has been requested by residents.

## Emerging issues

- A small number of young people causing anti-social behaviour. NAT partners are working together to deal with this issue.
- Parking remains a huge issue for many areas, consultation is ongoing with local residents
- The Cranwell Road demolition is an ongoing issue.

## **Events Planned**

- The Christmas Celebration 'Festival of Light and Colour'
- A Health Awareness event for the winter
- Consultation for Friends of Hoylake Park
- 'Make time for Tea' event for Older People

## **What is the Neighbourhood Action Team (NAT) focusing its work on?**

The NAT continues its work on reviewing ward priorities, and the next phase will be to strengthen actions around the health theme.

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- Continuing to work with young people and how they can support older people in the Ward, through the 'Our Place Project'.
- Supporting the work of the Great Project and the Poster competition.

## **WARD: Leen Valley (Beechdale, Ainsley and Hyson Green Beats) Neighbourhood Development Officer, Deborah Wilson**

### **Key Successes**

- Holding a multi-agency partnership Community Event at new Whitemoor Baptist Church in the Hyson Green part of the Ward. This included fun activities, partners raising awareness about their services, exercise classes, and bulb planting sessions. It was well attended by both partners and residents and strengthened community engagement in this part of the Ward.
- Building on road safety in Kingsbury Drive, a survey was conducted at Parents' evenings at St Teresa's and a parents' action group has been set up. Recent activity includes participation in the Footprints Campaign, the launch of two 'Park and Strides'
- Youth work has been gaining in strength and numbers on the Robert Shaw Community Field.
- A partnership to conduct research in Leen Valley Ward has just begun with Groundwork and the University. The aim of the research is to find out what services are being used where by Leen Valley Residents; to assess needs for future developments and find out if any residents want to become more involved in community activity. This work is funded by the University.
- Providing lights for Christmas, Eid and Diwali for the first time in this Ward.

### **Emerging issues**

- Making improvements and Starter Plots at Moorfield Allotments.
- Finding a community venue, most pressingly for Youth work.
- The building of 340 houses in Chalfont Drive, what services can accommodate them e.g. health; and the impact it might have on already difficult traffic conditions in the area.
- The continuing evolving issues of workplace parking and school transport.

### **Events that have happened**

- St Teresa's Parents' evenings.
- Leen Valley Community Event at Whitemore Baptist Church.
- Beechdale Local Action Group.

### **Events planned**

- Democracy and voting registration event at Bluecoat Academy.
- Leader Listens Event at Bluecoat Academy.

## **What is the Neighbourhood Action Team (NAT) focusing its work on?**

- Linking of Beat Team and other NAT Team partners to local Schools and School Councils
- Progressing an add-on Poster competition to primary schools involvement in the 'Great'

- Project. The Great Project aims to raise awareness about healthy relationships.
- Enforcement issues around fly tipping and environmental issues.
  - Working to ensure enforcement is strong wherever environmental issues emerge.

## **Recommendation(s):**

<b>1</b>	Area Committee note and comment on the Ward Performance Reports for quarter 2 - 2014/15
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### **1. REASONS FOR RECOMMENDATIONS**

1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.

1.2 Ward performance reports also monitor progress in the wards and act as a catalyst.

### **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

2.2 The Nottingham Plan has a goal that “public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods”; the Ward Performance Reports help to support this.

2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report, such as the Ward Plans and other partners’ implementation plans.

2.4 It was agreed by the North Locality Board, that the focus for the Board moving forward would be Employability, Domestic Violence and Violence, Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the North. The Locality Board, together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

### **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

### **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA	<input type="checkbox"/>

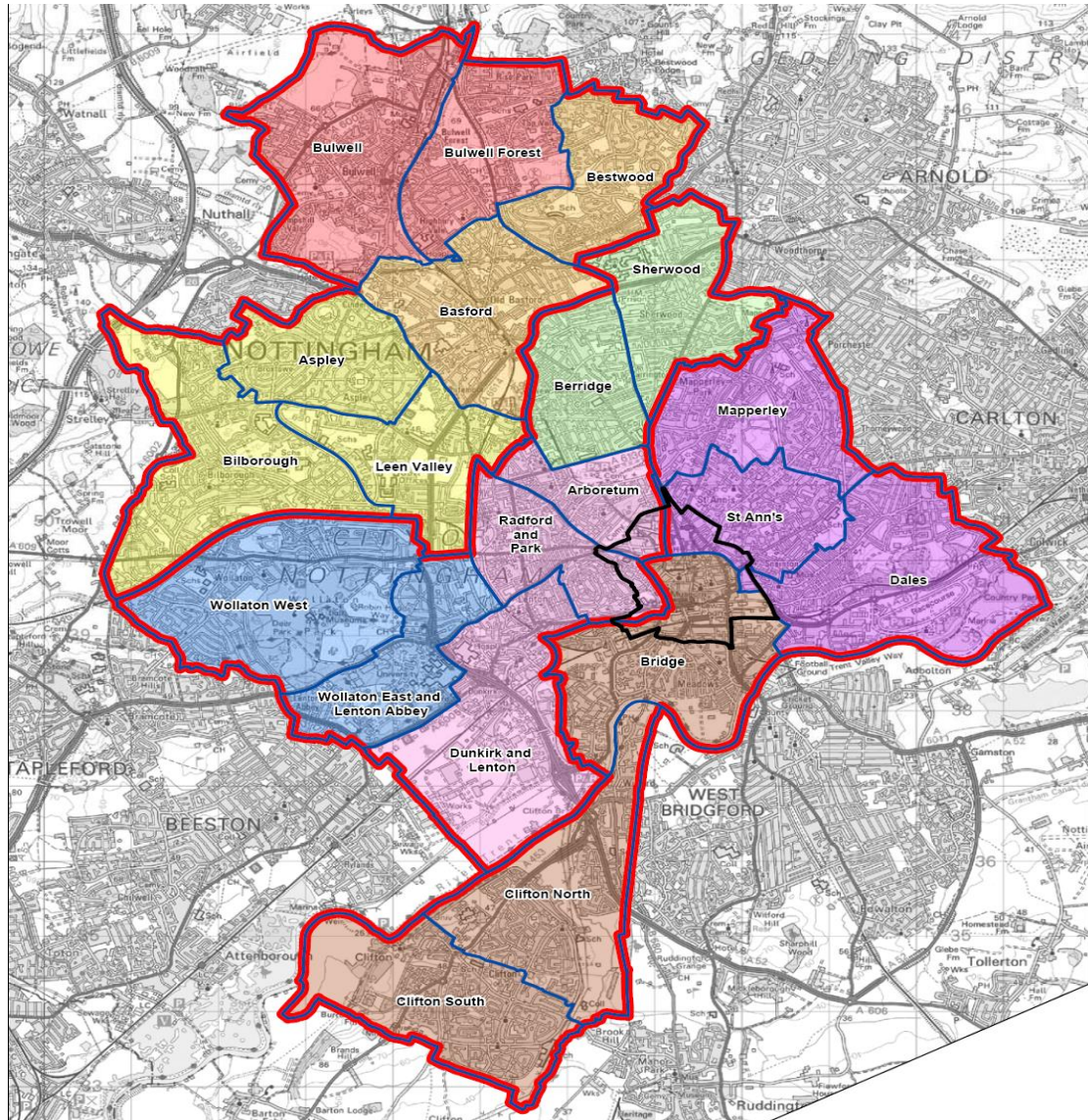
7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None.





# Aspley

# Aspley - Ward Priorities

<b>Ward:</b>	
Aspley Ward <b>STRATEGIC THEME -</b>	Aspley Ward <b>LOCAL PRIORITIES</b>
<b>Families Nottingham</b>	<ul style="list-style-type: none"> <li>a) <b>Embed Family Support Strategy via use of Family Support Pathway at a Ward Level</b> (Improve Services and support available for young people and families)</li> <li>b) <b>Work with Partners to improve early intervention with Families inc increasing use of CAF, referral routes into Family Community Team Family Support services and workforce development</b> (Improve quality of life and aspirations for young people)</li> <li>c) <b>Increase awareness and engagement of the impact on children and young people of domestic violence</b> (Behaviours of young people)</li> <li>d) <b>Review approaches to delivering services for Children and young people living within the Aspley Ward</b> (Lack of appropriate provision for young people)</li> </ul>
<b>Neighbourhood Nottingham</b>	<ul style="list-style-type: none"> <li>a) <b>Maintain 4* rating by NCH tenant inspectors</b> (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate)</li> <li>b) <b>Improve visual appearance of neighbourhoods</b> (Improve cleanliness in ward; ii) Tackle grot spots; iii)Overgrown hedges and untidy gardens</li> <li>c) <b>Reduce incidents of dog fouling on streets</b></li> </ul>
<b>Safer Nottingham</b>	<ul style="list-style-type: none"> <li>a) <b>Anti Social Behaviour</b></li> <li>b) <b>Drugs</b></li> <li>c) <b>Criminal Damage</b></li> </ul>
<b>Healthier Nottingham</b>	<ul style="list-style-type: none"> <li>1) Sexual Health</li> <li>2) Alcohol/ or smoking (Community groups/Cllrs and NAT to decide of the two)</li> <li>3) Mental health or Child &amp; Adult Obesity (Community groups/Cllrs and NAT to decide of the two)</li> </ul>
<b>Working Nottingham</b>	<ul style="list-style-type: none"> <li>a) <b>Jobs</b></li> <li>b) <b>Training</b></li> </ul>

# Aspley Ward Community Engagement

## Ward Walk

Area/ Estate	Date/ Time	Meeting Point
ASPLEY Estate, following streets: Tunstall Crescent, Brinsley Close, Harwill Crescent, Maltby Close, Winsford Close, Tiverton Close, Bodmin Drive, Redmile Road, Camborne Drive, Penrith Crescent, Berrydown Close, Tenbury Crescent, Abingdon Square, Fulwood Crescent	10.30am-12.30pm Monday 17 <sup>th</sup> November 2014	Aspley Community Training Centre Minver Sports Centre, Aspley Nottingham NG8 5PN

## Community Events / Activities / Engagement

Area/ Estate	Date/ Time	Meeting Point
<b>Aspley Light Switch up &amp; NCC budget engagement</b>	Friday 28 <sup>th</sup> November, 5.00-8.00pm	Junction of Melbourne and Aspley Lane and Bluecoat School
<b>Broxtowe Community Group Christmas Event</b>	Saturday 29 <sup>th</sup> November, 12-4pm	The Hope Centre, off Westleigh Road, Broxtowe
<b>Aspley and Strelley Christmas Talent Show</b>	Saturday 13 <sup>th</sup> December, 2pm	The Strelley Social Club, Helston Drive, Strelley
<b>Bells Lane Children's Christmas Party</b>	Saturday 20 <sup>th</sup> December 2014, time tbc	Bells Lane Community Centre, off Amesbury Circus, Bells Lane Estate
<b>Phoenix Adventure Christmas Parties</b> (contributed £500)	Wednesday 24 <sup>th</sup> December 2014, time tbc Wednesday 31 <sup>st</sup> December 2014, time tbc	Phoenix Adventure Playground, off Westleigh Road, Broxtowe Country Park
<b>TravelRight Christmas Party</b>	Sunday 14 <sup>th</sup> December 2014, 12.00-6.00pm	Strelley Social Club, Helston Drive, Strelley



# Finance

## **Aspley Ward Councillor Budgets**

Total Amount committed this period £2,600

Budget Remaining £42,435.03 (2014/2015)

## **Aspley Area Capital Fund**

Total Amount committed this period £0

Budget Remaining £0 (2013-2015)

## **Others – Section 106**

None this period

## **Aspley NCH ‘Environmentals’**

Total Amount committed this period £0

Budget Remaining £18,500.25 (2014/2015)

## **Other Funding**

None this period

Nottingham  
Crime & Drugs Partnership



NOTTINGHAMSHIRE  
**POLICE**  
PROUD TO SERVE



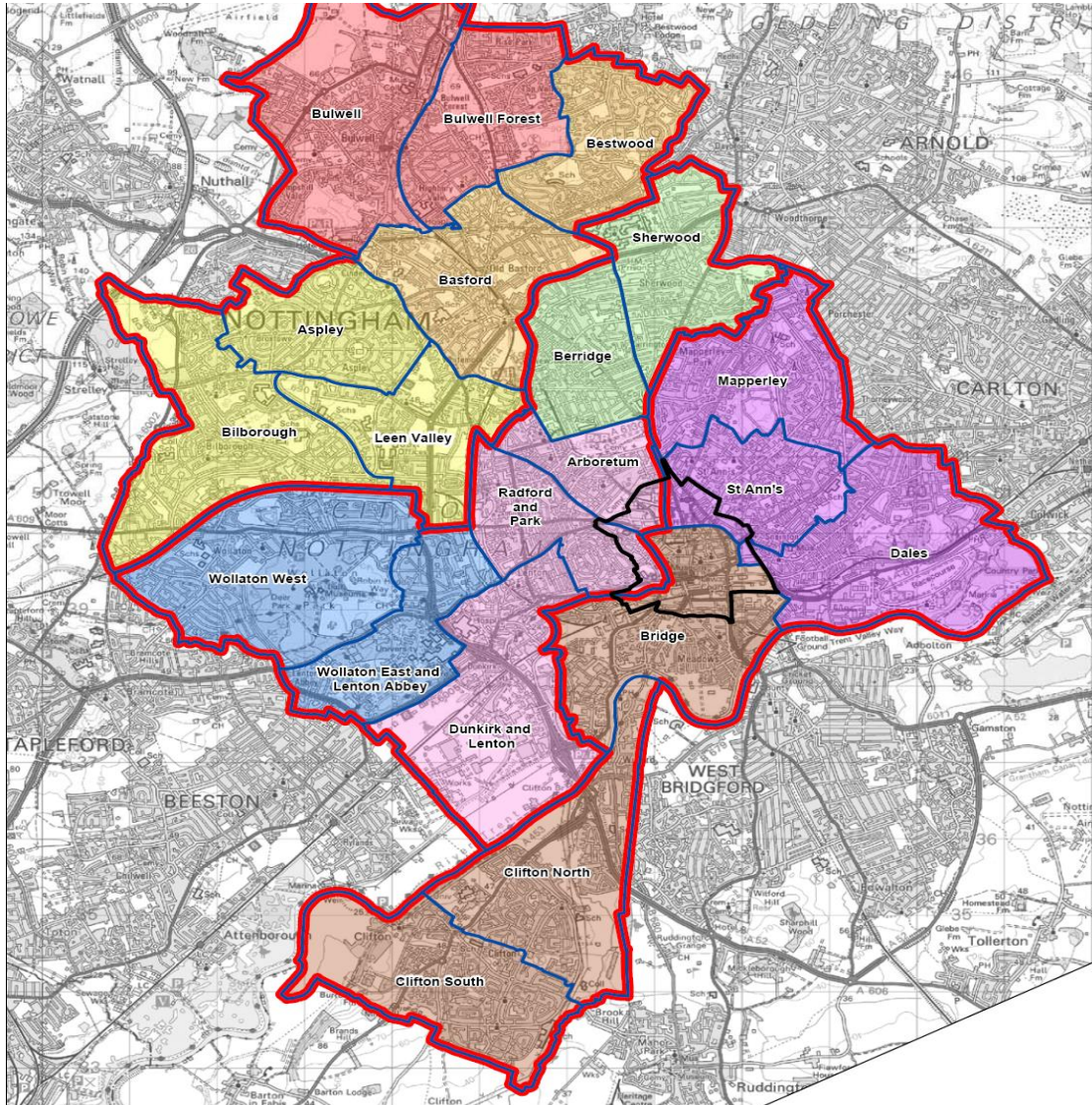
NOTTINGHAMSHIRE  
Fire & Rescue Service  
Creating Safer Communities



Nottingham  
City Council



NOTTINGHAMSHIRE



# Bilborough

# Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme (NAS) in the Ward	To use the Neighbourhood Action Teams (NAT) potential to publicise the Alert Scheme at every engagement opportunity with the public. e.g. Roadshows being planned for the Denewood, Strelley & Balloon Woods Beats Autumn 2014.	Increased numbers across the area will ensure more effective crime prevention/engagement.	<b>Police</b>
	Utilise the Alert system to increase and promote Neighbourhood Watch (NHW) throughout the ward.	Partners involved in the NAT to promote and identify potential coordinators from the community. Especially in groups under represented in the ward.	NHW will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and ASB.	<b>Police</b>
	Reduce crime and Anti Social Behaviour in the Bilborough Ward.	To agree suitable priorities through the NAT, based on Community feedback through engagement by all NAT agencies.	Problem solving plans will be produced and	<b>Police</b>

	<p>Ensure this is linked to the concerns and fears of the community in our priority setting process.</p> <p>Safeguarding</p>	<p>To utilise NAT process to deliver joint services approach to reduce crime and Anti Social Behaviour (ASB).  Feedback from the community in the four Bilborough beats showed the main concerns raised are ASB:  1. Youths using mini-motos in an anti-social manner  2. Rowdy nuisance behaviour  3. Groups of youths hanging around  4. Speeding</p> <p>The big group of YP causing ASB earlier in the year has decreased due to the targeted coordinated work by Police, Family &amp; Community Team (FCT) &amp; Nottingham City Homes (NCH). However a very small group travel around the area causing ASB. The police are targeting this group, being fluid with their patrols and actions so can maintain their efforts to reduce the offending.</p> <p>Councillors looking into improving lighting at the Bilborough Library.  Fire service to support patrol of 'Hot Spots' &amp; use of community outreach vehicle for future events</p> <p>1) The Great Project in local primary schools (yrs 5 &amp; 6)  2) Bilborough families are being referred to the 'Stronger Families Programme'.  3) 'Duty System' currently delivered at Broxtowe Children's Centre, Mon-Fri 8am - 6pm.</p>	<p>maintained by Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community.</p> <p>Hot spot areas are seeing a vast improvement, due to targeted work. The location is fluid.</p> <p>Support children in their positive relationships  Offers families support with DV, behaviour, benefits etc.</p>	<p><b>Police and Neighbourhood Action Team (NAT) Partners</b></p>
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	<p>Develop links between the NAT process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Help to establish Student Councils within our schools. These Councils will then be able to represent the needs of the school and the young people who attend them. NDO to visit the newly elected School Council at the New Academy, Bluecoat &amp; Beechdale Academy (formally Hadden Park High) Nov '14. Cllr WS to discuss visiting Melbury Primary in Autumn Term.</p>	<p>Effective engagement/ inclusion of the schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people.</p>	<p><b>NAT Partners</b></p>
	<p>Fire Prevention</p>	<p>To approach local schools to deliver Riskwatch Fire and Burns Programme.</p>	<p>To increase fire safety awareness within the home and reduce dwelling fires.</p>	<p><b>Fire Service</b></p>
		<p>Posters to reduce accidental fires by older people have been put up in the local area, to be consulted on, to see if they help reduce fires.</p>	<p>Reduce fire risks for older people, by increasing awareness of risks.</p>	
<p>Reduce speeding in the Ward</p>	<p>Speeding initiative carried out on Birchover &amp; Trowel Roads. Main 'arterial' routes to be done in Summer'14 e.g. Beechdale, Wigman and Glaisdale Roads. Publicise initiatives to act as a deterrent.</p>	<p>Enforcement action taken against offenders Increase awareness of speeding</p>	<p><b>Police</b></p>	

Neighbourhoods	<p>Improve appearance of Neighbourhoods/gardens/hedges</p>	<p>Complete Health and Safety Inspections and continue to carry out estate inspections to identify breeched of tenancy and ensure the estates reach the 4 Star standards. The 'Estate assessment' is based on the visual appearance &amp; partnership activity. To be achieved through community involvement activities &amp; enhanced partnership working: ward walks, attendance at Community Fun Days e.g. Strelley Community Day in August. Melbury Primary School to be approached to take part in 'Junior Ace Inspections'.</p>	<p>To achieve 4 stars by Improved appearance, reduction in rubbish, increased community pride</p>	<p><b>Nottingham City Homes (NCH) City Services</b></p>
	<p>Improvements to the local area</p>	<p>Improvements to the Strelley Community Club &amp; others see NCH 'Environmentals' Demolition Work continues on the Cranwell Estate, frequent visits to check cleaning, security &amp; fire, that it's free from Vandalism. Increased patrols by NCH and CPO's.</p>	<p>Ongoing to support safety local people and of the area.</p>	
	<p>The Neighbourhood to be as clean as the City centre</p>	<p>New Summer schedules for working in place. Fido went out to clean up during the Beechdale Roadshow and before the Ward Walk. More than 130 dogs 'tagged' at event at Strelley Coop event.</p>	<p>Improved appearance, reduction in rubbish, increased community pride</p>	<p><b>City Services/Jane Ludlow / Community Protection Officer (CPO)</b></p>
<p>Reduce dog fouling within the ward</p>	<p>Build on relationship with local schools to involve students in promoting responsible dog ownership. Environmental issues litter/Dog fouling, from Police surveys passed to CPO's &amp; City Services. Dog Chipping Day at market in Autumn, in line with law all dogs must be micro chipped by 6<sup>th</sup> April 2016</p>	<p>CPO's in area every day.  Increase awareness of reporting Dog Fouling, dog tagging, recycling.</p>		



	Car Parking	<p>Consultation for residents about a 'residents' only scheme in Bilborough, June '14.</p> <p>Councillors to consider action to be taken when results of survey discussed after consultation letters received.</p>	Identify parking problems and look at possible solutions.	<b>Councillors/Parking Enforcement/Police/CPO's.</b>
	Transformation Plan	<p>Partners to resolve long term/ongoing issues through the NAT meetings, including Old Coach Road, Balloon Woods, Bracebridge Drive.</p> <p>Reconsider CCTV for Bracebridge Drive.</p>	<p>Improve the area</p> <p>Reduce fly tipping. Bins checked every day.</p>	<b>NAT partners</b>
Families	More activities for young people	<p>FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward</p> <p>Ongoing discussions between FCT, Groundworks, NDO, NCH &amp; partners to support Youth provision in the area.</p> <p>FCT finance 'Jigsaw' holiday clubs at the Glenbrook site, for 4-11yrs.</p> <p>'Diddy Dots' sessions accessed by Bilborough families, in partnership with health visitors.</p> <p>Activity list for activities during the summer holidays, Jigsaw, NUSA, Groundworks: Football at Birchover &amp; Sixways. Activities at Bilborough Library.</p>	<p>An increased activity timetable of partnership events.</p> <p>Helps support the development of language, motor skills etc.</p>	<b>FCT</b>
	Welfare Reform Awareness	<p>FCT can provide advice and guidance and offer support on debt management.</p>	<p>Case studies evidence a self assessed improvement in money</p>	

			management/ understanding of benefit entitlement.	
	Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office Bilborough Library has Welfare Rights individual sessions. Ensure all NAT partners have access to available training.	To support local residents	<b>NCH</b>
	Improving Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults. Including cake Decorating Courses at Glenbrook Primary School. Portland Primary School run literacy and numeracy courses for parent The Webster Stratton behaviour programme being delivered by Bilborough Children's Centre, for families with children 3-8yrs. Chatter Matters programme starting at Brockelwood Sept'14 Incredible years approach is being delivered at Broxtowe Children's Centre, Phoenix Adventure Playground Bilborough families being referred to this.	Encouraging adults to enjoy books and support their children's enjoyment. To support families with all aspects of life to improve 'life chances'.	<b>West 8 Partnership</b>
		Local Schools attend the local library for special topic based sessions to encourage the enjoyment of reading, in negotiation for the autumn term.	Encouraging children to enjoy reading books.	<b>Libraries &amp; Schools</b>
		Homework Club at Bilborough Library between 12-15 children at each session  Summer Reading challenge for Children 'Mythical Maze' Activities to support: include 2 Arts & Crafts	Supporting children with their literacy skills 145 signed up.  50 attended	<b>Libraries</b>

		sessions and a Jeffrey the Magician session	40 attended	
Health	Raising awareness of health	<p>FCT work in partnership with health to provide services within the Children's Centres or can support access to services.</p> <p>FCT activities for children, young people, and their parents/carers include health messages and healthy refreshments. Bilborough Families are referred to:  Midwife Clinics  Funky Fruit &amp; Veg Group (a healthy awareness group that shows how to cook healthy foods &amp; playing with your child).  Weigh &amp; play clinics  Physical activities promoted during summer holidays.  Happy Little fingers: group for children with disabilities.</p>	<p>Softsmart monitoring demonstrates increase uptake. Case studies demonstrate self assessment of better understanding of health and importance of prevention Including food&amp; nutrition exercise and communication</p>	<b>FCT</b>
	Improve access to health related services in Bilborough	<p>FCT provides cook and eat sessions for parents/carers and their children.</p> <p>Promote local health services through the North Locality joint resource with Ridewise Partners to refer and promote health improvement services</p> <p>FCT are working towards establishing a group of volunteers from the Bilborough ward to support &amp; deliver the core offer</p>	<p>Session planning will evidence delivery of health messages and services. Monitoring demonstrates good uptake. Increased awareness of health Local people supporting other families</p>	<b>FCT &amp; NAT partners</b>

	Promote cycling in the ward	<p>TravelRight to work with groups &amp; individuals throughout the Bilborough Ward promoting physical exercise.</p> <p>TravelRight have organised a programme of events throughout Summer 2014 to celebrate the history of the area, linked to walks, cycle rides and family events.</p> <p>Promote activities across the north locality Bilborough residents are interested in.</p> <p>Autumn Calendar being planned</p>	<p>Increase physical health &amp; social &amp; mental well being among all age groups.</p> <p>79 Bilborough residents signed up to Travel Right newsletter.</p>	<b>TravelRight</b>
	Improve access to health related services in Bilborough	<p>Partners to refer and promote health improvement services</p> <p>Health &amp; Well Being Roadshows in the planning stages for the four beats.</p> <p>Including promotion of cancer screening for autumn &amp; winter</p>	<p>To increase awareness, promote well being and knowledge of services</p>	<b>NAT Partners Health</b>
	Identify health needs of older people, including long term conditions	<p>Increase number of Change Maker Volunteers.</p>	<p>Being planned by HPO for North Locality while recruiting volunteers in Bilborough.</p>	<b>Health, NAT Partners Travel Right</b>
	Increase engagement	<p>Partners to support engagement &amp; consultation opportunities with local community.</p> <p>Gather Bilborough health stats.</p> <p>Consult older residents &amp; partners on health needs and raise awareness of what activities are available in the area.</p>	<p>Support for older people.</p>	<b>Partners : FCT/ NCH/ Vol &amp; Com Groups, Groundworks, BEST</b>

		<p>'Activity Sheet 'produced &amp; distributed locally to local doctors, groups libraries etc. New initiatives run by SupportNet volunteers: Community Garden &amp; Ping Pong!</p> <p>'Our Place' initiative young people &amp; older people working together. Hanover Court hosted the first event. Follow ups being organised.</p>	<p>Will need regular update.</p> <p>To create volunteering &amp; employment opportunities for young people working with older people.</p>	
	Raising educational attainment	<p>FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.</p> <p>'Sing Your Way to School' working on Literacy, numeracy &amp; attendance (at Aspley Children's Centre).</p>	<p>Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures.</p> <p>219 children from Bilborough are registered</p>	<b>FCT</b>
Working	Working Links	BEST & FCT are working with local residents who need support to get 'ready for work'	Increased confidence	<b>FCT, NCH &amp; BEST</b>
	Increase numbers of local volunteers	NCH to Promote 'working links.co.uk' as discussed in NAT.	Families engaging with the programme increasing in confidence and	<b>NAT Partners &amp; local Voluntary organisations</b>

			skills to be able to sustain employment.	
		Community Centres & groups etc to promote volunteering as a way of gaining skills to access work.		
	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy.	<b>NCH</b>
	Promote skills & training	<p>Promote 'Our Place' project pilot to support young people and older people to work together. One event in July, one in August to plan for accessing funding.</p> <p>Space' Arts Project children &amp; families involved in making mosaic for the Community Garden at Bilborough Library</p>	<p>To support Young people gain skills and employment meeting the needs of older people. Building confidence and skill</p>	<p><b>Groundwork, NCC, Hanover Court, BEST, Schools &amp; NAT partners</b></p> <p><b>EIP Local primary schools</b></p>
	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol> <p>NDO aim to promote through face book</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment</p> <p>Improved readiness for work</p>	<b>Economic Development</b>	



# Bilborough Community Engagement

## Ward Walk

Area/ Estate	Date/ Time	Meeting Point
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## Community Meetings

Group	Date	Venue
Vale Management Meetings Coffee mornings at the Vale	17 <sup>th</sup> October 4pm 14 <sup>th</sup> November 3.30pm AGM 2 <sup>nd</sup> December 11am Tuesdays 10.00-12.00	The Vale Community Centre
DADTRA Meetings Coffee Morning	13 <sup>th</sup> October 6.30 – 8.00 9 <sup>th</sup> November 6.30-8.00 Wednesday mornings 9.30-11am	Denewood Crescent
Beechdale Management Meetings Coffee Mornings	15 <sup>th</sup> October 10.00 – 12.00 Every morning	Beechdale Community Centre

# Bilborough Community Engagement

## Events Delivered

Event	Lead Partners	Date/ Time	Venue
Autumn Half Term Events for Children & Families	Travel Right, Schools, Children's Centres, Community Centres	October Holidays	Various

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Our Place Events	Groundworks	October 2014	
Christmas Festival	Dave Hoyles & NCC	11 <sup>th</sup> December 2014	Bracebridge Drive
Make Time for Tea	Early Intervention	13 <sup>th</sup> November	Co-op Bracebridge Drive
Christmas Fair	Vale Community Association	8 <sup>th</sup> November	Vale Community Centre

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £58,063.20

Budget Remaining Unallocated £127,017.80

## Area Capital Fund

Total amount committed this period £11,250.00

Total Amount decommitted this period £0

Budget Remaining Unallocated £10,643.00

## Others – Section 106

None this period

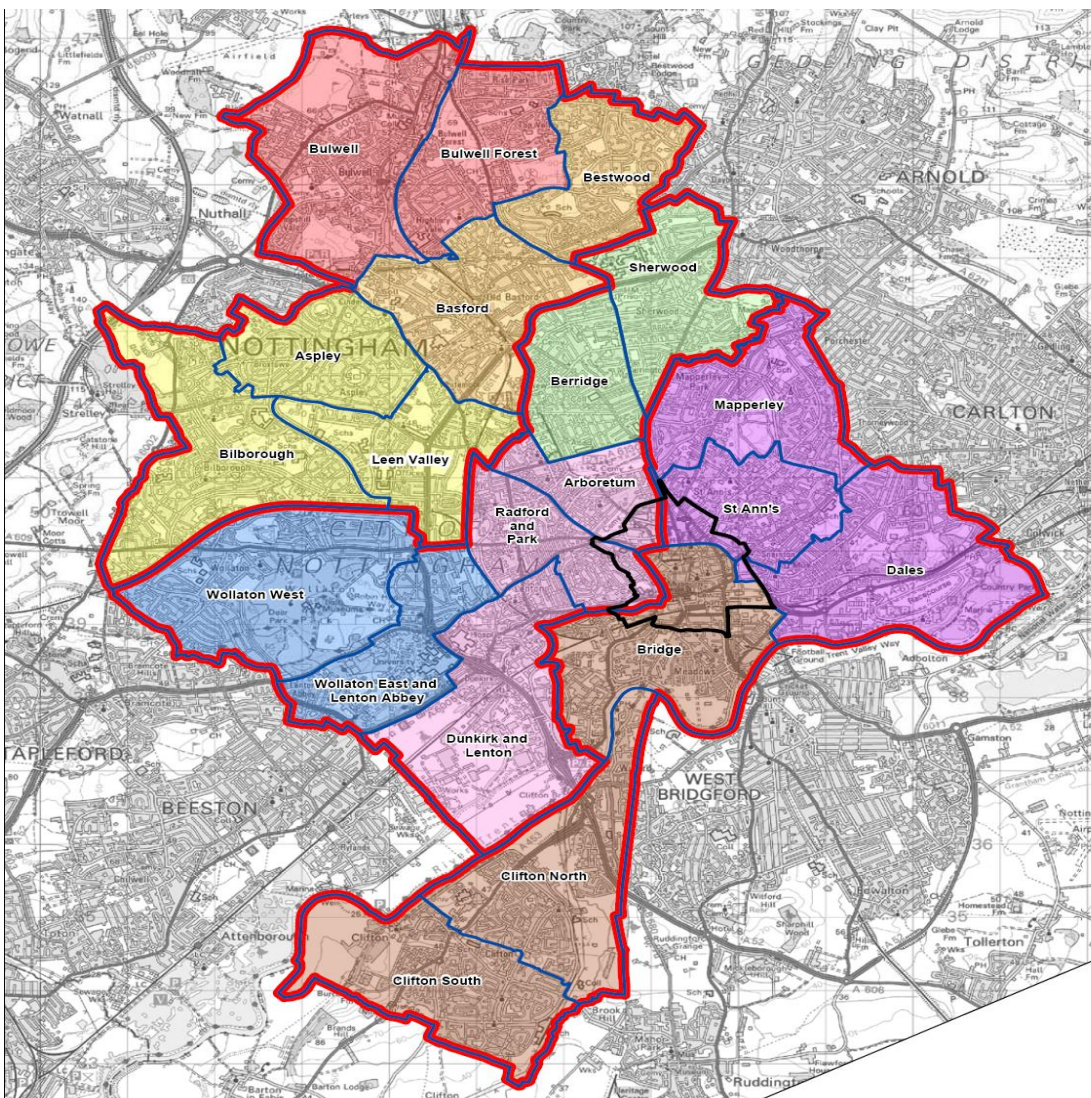
## NCH ‘Environmentals’

Total Amount committed this period £0

Budget Remaining £122,045.92

## Other Funding

None



# Leen Valley NAT Report

# Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	<p>Increased numbers across the area will ensure more effective crime prevention/engagement</p> <p>Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats</p> <p>Improved reporting and communication between Police and community</p>	Broxtowe and Hyson Green Policing
	<p>Utilise the Alert system to increase and promote Neighbourhood Watch schemes throughout the Ward</p> <p>Enable Neighbourhood Watch Co-ordinators to share experiences and learn from one another</p>	<p>Identify active Alert users to approach as potential co-ordinators.</p> <p>Partners involved in the Neighbourhood Action Teams to promote and identify potential coordinators from the community, especially in our unheard sections of the community</p> <p>Create a Neighbourhood Watch Forum</p>	<p>More effective Co-ordinators with a greater coverage of the Ward</p> <p>Neighbourhood Watch will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and antisocial behaviour</p> <p>More joined up and effective Neighbourhood Watch Schemes</p>	Broxtowe and Hyson Green Policing

	<p>Reduce crime and antisocial behaviour in the Leen Valley Ward. Ensuring this is linked to the concerns and fears of the community in our priority setting process.</p>	<p>To agree suitable priorities through the Neighbourhood Action Team, based on community feedback, through the engagement by all Neighbourhood Action Team agencies. To utilise the Neighbourhood Action Team process to a deliver joint services approach to reduce crime and antisocial behaviour</p>	<p>Problem solving plans will be produced and maintained by the Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community</p>	<p>Broxtowe and Hyson Green Policing</p>
	<p>Develop links between the Neighbourhood Action Team process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Ensure that links are made between appropriate members of the Neighbourhood Action Team and an identified member of the school staff and the Student Council.</p> <p>Use the stronger links with schools to help young people influence Neighbourhood Action Team priorities and actions in the Ward.</p> <p>Help to establish Student Councils within our Schools. These Councils will then be able to represent the needs of the School and the Young people who attend them. Student Councils will empower the young people in the area to help solve and influence NAT priorities.</p>	<p>Effective engagement/inclusion of the Schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people</p>	



	Fire Prevention	Undertake home safety checks based on risk	Reduced fire risks for vulnerable people	Notts Fire Service
	Reduce speeding cars in the Ward	Identify hotspots using intelligence from partners and the community  Hold community 'speedwatch' sessions in places identified. Publicise initiatives to act as a deterrent	Improved awareness of speeding	Police
	Work to reduce school traffic congestion and improve road safety in Kingsbury Drive	Implement key actions identified by the Kingsbury Drive Task Group, amongst which include: <ul style="list-style-type: none"> <li>• Setting up a Park and Stride</li> <li>• Changing parents behaviour</li> <li>• Training Community Protection Officers and other in parking regulations</li> <li>• Intensive parking action at key times</li> <li>• Parent, children and resident education aimed at raising awareness</li> <li>• Consultation on parking and waiting restrictions</li> </ul>	Reduced accident risks, less congestion in a residential area and improved school journeys	Locality Management and Road safety
<b>Neighbourhoods</b>	Improve ways people can get together and access information and services	Support Community groups and organisations to hold events  Install notice boards at key locations and develop joint publicity material.	Increased community engagement will enable effective solutions to be found to community problems  Improved community relations and uptake of services	Locality Management And Nottingham City Homes

		<p>Seek to establish interest in a Tenants and Residents Association, especially in the Kennington Road and Southwold Estate</p>	<p>Published information on how to access services, local events and community information to keep people informed</p> <p>Enabling community members to work with each other and services to make changes to improve their neighbourhood</p>	
	<p>Target litter, dog fouling and fly tipping hotspots</p>	<p>Promote bulky waste appointment service through Nottingham City Homes and Community events</p> <p>Reduce contaminated bins</p> <p>Encourage residents to use alleys to store bins around Kennington Road and Southwold estates. Obtain keys to gates of alleys to enable this to happen</p> <p>Undertake 3 joint environmental audits with City Services, Community Protection and Nottingham City Homes</p> <p>Joint litter pick with Bluecoat School students</p> <p>Provide publicity enabling people to know how best to report what to</p>	<p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Reduced confusion and increased reporting</p>	<p>Zarina Khan, Waste Management</p> <p>Nottingham City Homes, City Services and Community Protection</p> <p>Neighbourhood Action Team</p>

		which service		
	Reduce inappropriate all day parking which impacts negatively on the Ward  Improve parking issues around schools and reduce all day parking	Consult with community to consider waiting restrictions around Bluecoat  Ditto Old Nuthall Road to enable customers to park at local businesses  Consultation with community to consider parking restrictions	Improved neighbourhoods and increased economic activity	Traffic and Parking
<b>Families and Children</b>	Ensure co-ordinated good quality provision for young people based on need  Improve play and youth facilities and provision	Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage  Create a youth forum network for the Ward  Signpost to activities close to ward boundaries  Create 1 weekly play session in a local venue  Create 1 weekly youth session in a local venue	Better picture of need and provision will enable gap analysis and identifying priorities for future work  Joined up work, shared best practise, efficient use of resources  Leen Valley Young people know where to go; result in increased attendance  Positive activities available for young people and reduced crime	Children and Families Team

	Ensuring safeguarding and early interventions issues are addressed and improved	<p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	
<b>Health</b>	<p>Reduce Cardio-Vascular Disease Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p> <p>Improved physical, social and mental health</p>	<p>Health</p> <p>Travelright</p>

		<p>Develop cycle training</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward; hold course if enough people interested</p>	<p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	
<b>Working</b>	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improve access to jobs and training</p> <p>Ensure transport</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit</p>	<p>Improved readiness for work</p> <p>More people in volunteering Reduced unemployment of local people</p> <p>Removal of barrier to work</p>	<p>NCC</p> <p>Travelright NCC</p>

	<p>infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer awareness of apprenticeship scheme and support available to recruit local people</p>	<p>of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies, invite to events, signpost residents to them</p> <p>Work with apprentice hub to target employers in the ward and sell the benefits of the scheme</p>	<p>Reduced unemployment</p> <p>More apprentices recruited to local employers</p>	<p>Employment Hub</p>
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# Leen Valley Community Engagement

## Community Meetings

Group	Date	Venue
St Teresa's Parents Evenings	October 1 <sup>st</sup> and 2 <sup>nd</sup>	St Teresa's School

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Bluecoat Democracy and Voter Registration Event	Locality Management, Bluecoat Academy and Democratic Services	To be confirmed	Bluecoat Academy, Aspley Lane
Leader Listens Event	Locality Management	27.01.15 – 6.00 – 7.30 pm	Bluecoat Academy

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £0

Total amount committed this period £6528.24

Budget Remaining Unallocated £57,640.76 (2014-2015)

## Area Capital Fund

Total Amount allocated this period £14,000

Budget Remaining Unallocated £71,688 (2013-2015)

## Others – Section 106

None this period

## NCH ‘Environmentals’

Total Amount Committed £0

Budget Remaining Unallocated £21,899.33

## Other Funding

None

# SUMMARY PERFORMANCE REPORT

## AREA 3: Quarter 2

### Aspley, Bilborough and Leen Valley

Please note that Quarter 2 data is only available for Crime and Fire data. The year to date column contains Quarter 2 data for Crime and Fire and Quarter 1 data for Public Realm and Unemployment.

Area 3 Total	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	169	135	-34	-20%	161	146	-15	-9%	330	281	-49	-15%
	Theft	176	188	12	7%	195	137	-58	-30%	371	325	-46	-12%
	Violence	270	214	-56	-21%	211	250	39	18%	481	464	-17	-4%
	Dwelling Burglary	85	60	-25	-29%	87	55	-32	-37%	172	115	-57	-33%
	All Crime	978	850	-128	-13%	956	872	-84	-9%	1934	1722	-212	-11%
	ASB	521	674	153	29%	641	727	86	13%	1162	1401	239	21%
Average Qtrly score	Deliberate Fires	30	26	-4	-13%	34	25	-9	-26%	64	51	-13	-20%
	Cleanliness Score	87	85	-2	-3%				-31%	87	85	-2	-3%
	Graffiti	174	50	-124	-71%				-64%	174	50	-124	-71%
	Fly-Tipping	239	131	-108	-45%				-56%	239	131	-108	-45%
	Dog Fouling	573	249	-324	-57%				-47%	573	249	-324	-57%
	Unemployment	7112	5279	-1833	-26%				-48%	7112	5279	-1833	-26%

Ward	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Aspley	Criminal Damage	71	66	-5	-7%	67	66	-1	-1%	138	132	-6	-4%
	Theft	69	76	7	10%	80	45	-35	-44%	149	121	-28	-19%
	Violence	138	104	-34	-25%	102	116	14	14%	240	220	-20	-8%
	Dwelling Burglary	30	19	-11	-37%	37	27	-10	-27%	67	46	-21	-31%
	All Crime	424	370	-54	-13%	415	384	-31	-7%	839	754	-85	-10%
	ASB	243	282	39	16%	283	305	22	8%	526	587	61	12%
Average Qtrly score	Deliberate Fires	15	13	-2	-13%	17	15	-2	-12%	32	28	-4	-13%
	Cleanliness Score	88	84	-4	-5%				-27%	88	84	-4	-5%
	Graffiti	112	19	-93	-83%				-88%	112	19	-93	-83%
	Fly-Tipping	133	64	-69	-52%				-73%	133	64	-69	-52%
	Dog Fouling	326	132	-194	-60%				-64%	326	132	-194	-60%
	Unemployment	3647	2724	-923	-25%				-49%	3647	2724	-923	-25%

Ward	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bilborough	Criminal Damage	61	47	-14	-23%	63	62	-1	-2%	124	109	-15	-12%
	Theft	51	54	3	6%	65	39	-26	-40%	116	93	-23	-20%
	Violence	88	72	-16	-18%	70	90	20	29%	158	162	4	3%
	Dwelling Burglary	34	22	-12	-35%	30	18	-12	-40%	64	40	-24	-38%
	All Crime	351	295	-56	-16%	326	315	-11	-3%	677	610	-67	-10%
	ASB	194	283	89	46%	251	298	47	19%	445	581	136	31%
Average Qtrly score	Deliberate Fires	5	11	6	120%	9	5	-4	-44%	14	16	2	14%
	Cleanliness Score	86	85	-2	-2%				-32%	86	85	-2	-2%
	Graffiti	45	26	-19	-42%				54%	45	26	-19	-42%
	Fly-Tipping	75	54	-21	-28%				-12%	75	54	-21	-28%
	Dog Fouling	207	85	-122	-59%				-28%	207	85	-122	-59%
	Unemployment	2425	1838	-587	-24%				-48%	2425	1838	-587	-24%

Ward	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Leen Valley	Criminal Damage	37	22	-15	-41%	31	18	-13	-42%	68	40	-28	-41%
	Theft	56	58	2	4%	50	53	3	6%	106	111	5	5%
	Violence	44	38	-6	-14%	39	44	5	13%	83	82	-1	-1%
	Dwelling Burglary	21	19	-2	-10%	20	10	-10	-50%	41	29	-12	-29%
	All Crime	203	185	-18	-9%	215	173	-42	-20%	418	358	-60	-14%
	ASB	84	109	25	30%	107	124	17	16%	191	233	42	22%
Average Qtrly score	Deliberate Fires	10	2	-8	-80%	8	5	-3	-38%	18	7	-11	-61%
	Cleanliness Score	88	87	-1	-2%				-34%	88	87	-1	-2%
	Graffiti	17	5	-12	-71%				-86%	17	5	-12	-71%
	Fly-Tipping	31	13	-18	-58%				-75%	31	13	-18	-58%
	Dog Fouling	40	32	-8	-20%				79%	40	32	-8	-20%
	Unemployment	1040	717	-323	-31%				-48%	1040	717	-323	-31%